

Budget Financial Plan

On Line
Version

GATS can work the budgets for estimated expenditures and revenues then compare them with actual income and expenditure statement with deviations with the possibility of merging or detail some of the accounts to reach the optimal shape to suit the needs of each company.

GATS can be done using a budget for the company as a whole or on the level of a branch or department or level of management.

The estimated budget is calculated without the need to re-enter any other data, but **GATS** depends on what has been entered from the data whether opening balances or restrictions.



GATS also compare the annual financial accounts for up to three previous years, both for the detailed calculations or total.